

*Micah*  
**HOUSE**



# **AFTER SCHOOL PROGRAM 2015/2016 ANNUAL REPORT**



# WELCOME

Micah House after-school program serves children and youth from 1st through 12th grades. . Strategically located in low-income, high-crime neighborhoods Micah House provides a safe place to go after school. Students receive homework help, tutoring, literacy support, recreational activities, computer training, character-building skills, and nutritious snacks all at no cost to their families. Intentional partnership with families creates a positive influence in the surrounding community. Our staff and volunteers seek to support the efforts of the public school teachers and target literacy needs.

## OUR MISSION

Provide a safe place for children after school in a Godly atmosphere  
Partner with families to positively influence the surrounding neighborhood  
Support the public school teachers efforts by helping students with daily assignments

## OUR NAME

Micah House got its name from the Bible verse found in Micah 6:8.  
*"He has told you, O man, what is good; and what does the LORD require of you; but to do justice, and to love kindness and to walk humbly with your God?"* By focusing on the spiritual and educational needs of our students we strive to put this verse into practice in very practical ways.

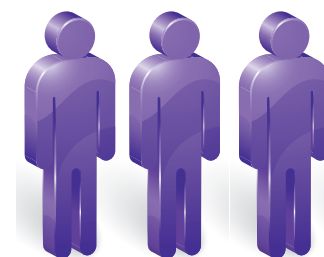
## LITERACY

Developing strong literacy skills is at the core of what we do at Micah House. Teaching our kids to read, then teaching them to LOVE to read is one of the secrets to the successes of the Micah House program.

## 2 LOCATIONS

We serve students at our two locations, Chapel Street and Oxford Drive.

## MICAH HOUSE AFTER SCHOOL PROGRAM



3 PAID STAFF

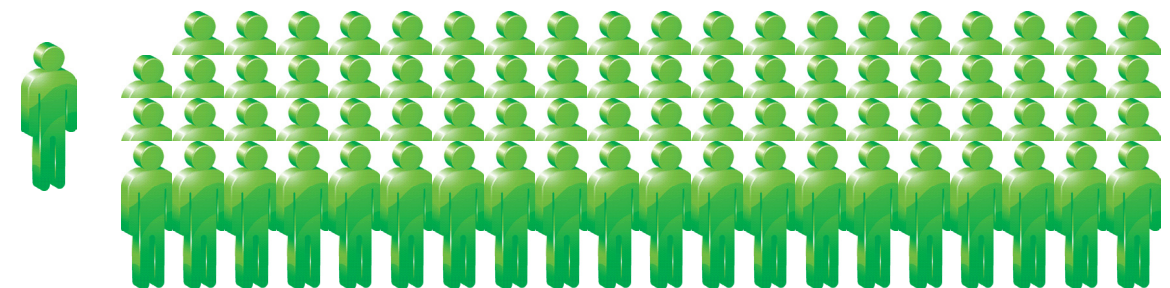
15

YEARS SERVING  
THE COMMUNITY

\$0

PAID BY FAMILIES FOR  
TUTORING, LITERACY  
EDUCATION, AND  
HOMEWORK HELP

50% OF STUDENTS SERVED LIVE BELOW  
FEDERAL POVERTY LINE



231

TOTAL VOLUNTEERS

- 99 From the Community
- 38 From Trinity Church
- 94 From University of Redlands\*

\*An America Reads Federal Grant provides these students from the University of Redlands





When homework seems hard, having a dedicated volunteer makes all the difference.



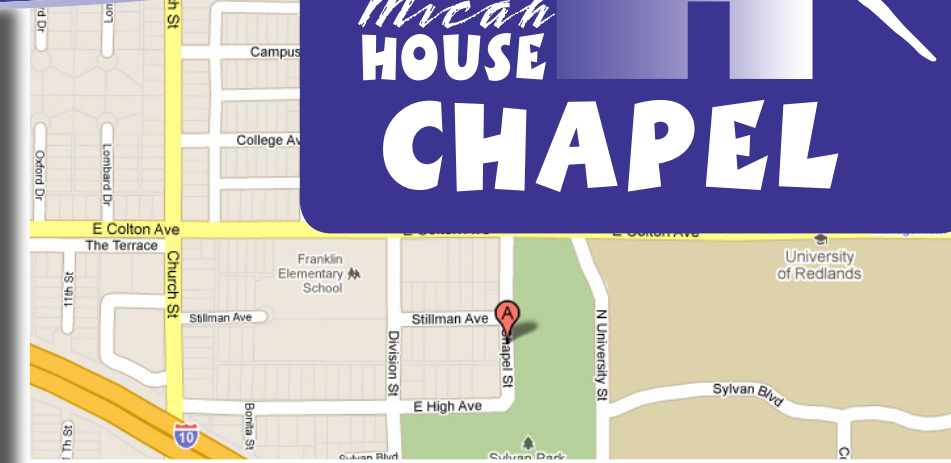
Working out fractions. Students have access to everything from white boards to computers to help learn new math.



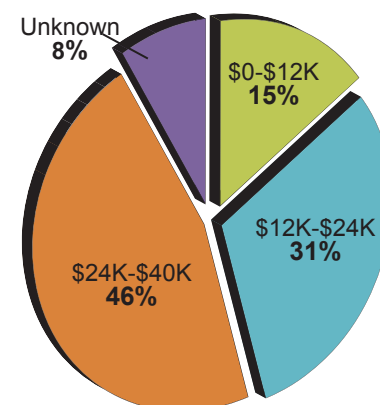
Partnerships with local schools lead to a little night out to show our support.



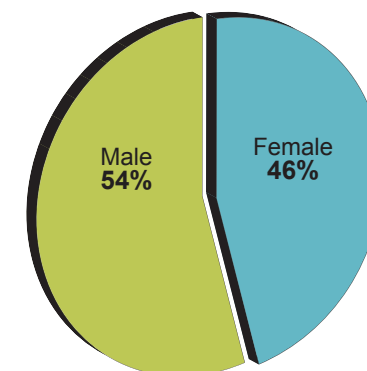
Armando Garcia  
Program Coordinator  
Micah House - Chapel



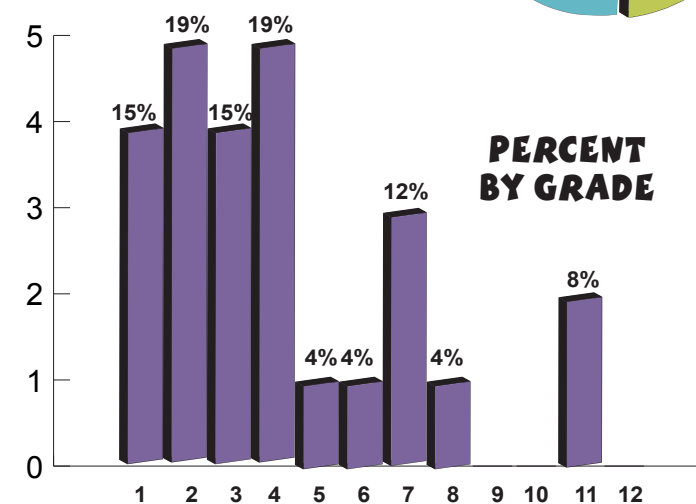
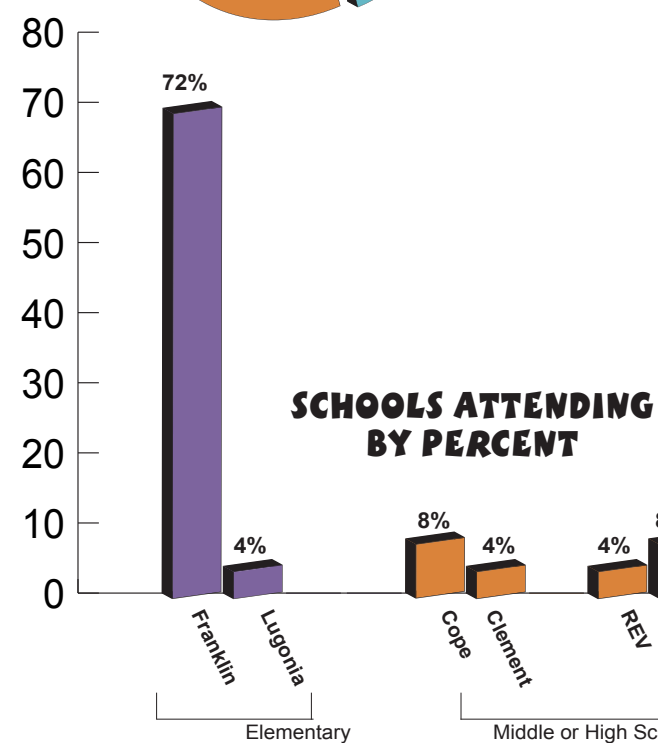
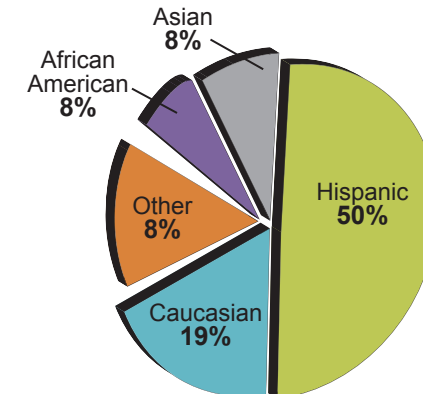
### FAMILY INCOME RANGES



### GENDER



### ETHNICITY



26

Students served at  
Micah House Chapel



1006 OXFORD DR  
REDLANDS, CA



Literacy is not just about reading books, but about building strong skills using technology. Students are given opportunities to practice computer literacy each week, ensuring they can keep up with peers who have computers at home.



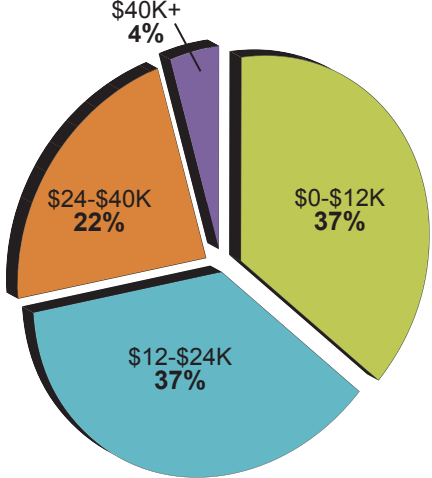
A generous grant from the Redlands Art Association provides exposure to different artistic mediums and local artists. Students helped design and paint this mural for our Oxford location library.



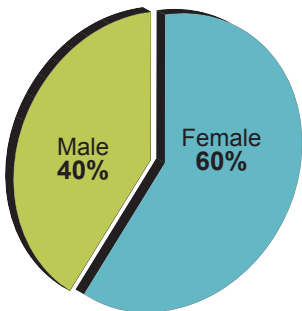
Lisa Salas  
Program Coordinator  
Micah House - Oxford



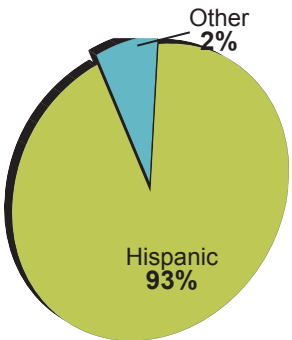
FAMILY INCOME RANGES



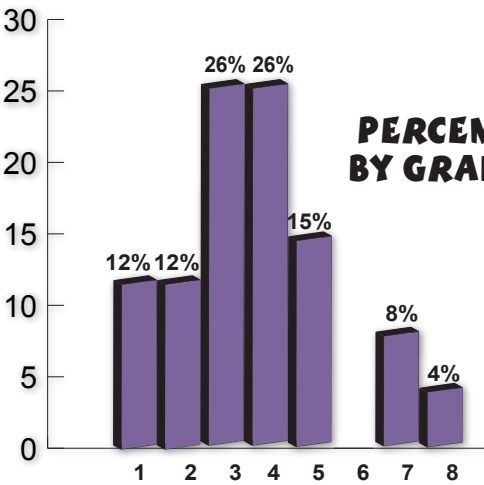
GENDER



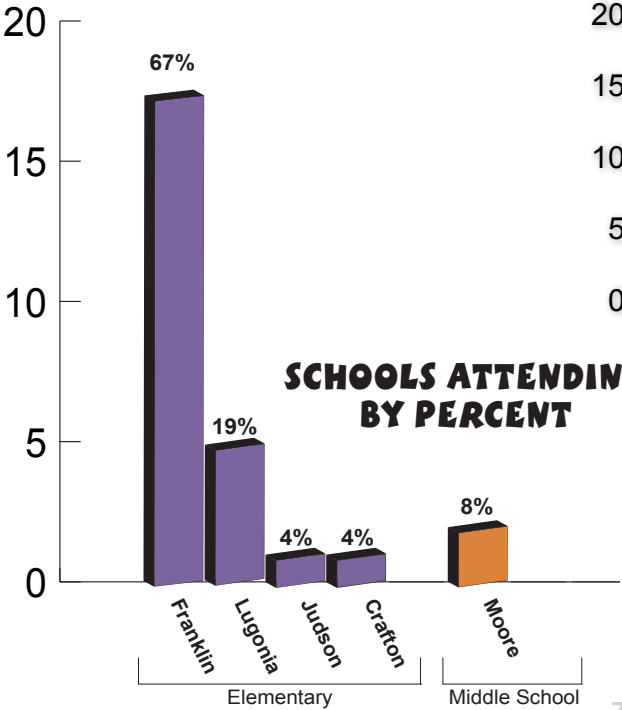
ETHNICITY



PERCENT BY GRADE



SCHOOLS ATTENDING BY PERCENT

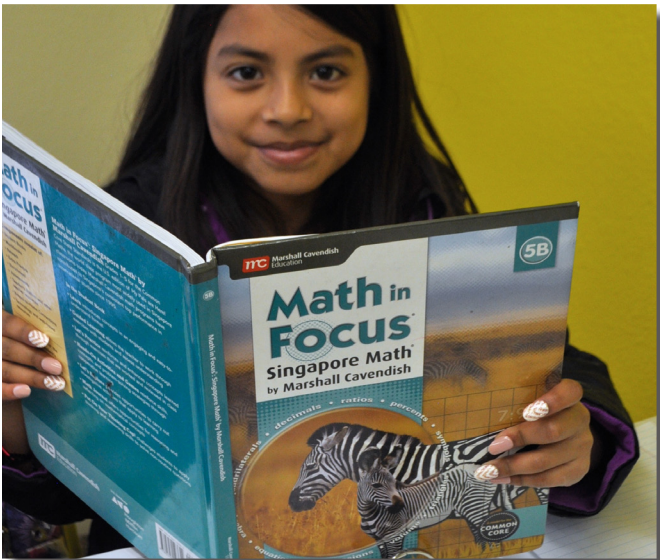


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Students served at Micah House Oxford



Students increase their skills and confidence each year thru participation in the world renown Redlands Bicycle Classic.



Homework is always our focus.



2015-2016 LEADERSHIP

INCOME & EXPENSES

Board of Directors

Steve Springsted  
Stephanie Dieneger  
Alfredo Rodriguez

Vicki Rold  
Alfanzo Casaus

Staff

Dr. David J. Wilson  
Armando Garcia  
Lisa Salas  
Alison Anderson

Executive Director  
Program Coordinator - Chapel  
Program Coordinator - Oxford  
Outreach & Development



Part of doing well IN school is feeling good ABOUT school. In partnership with the City of Redlands, local businesses and community volunteers, last year Micah House gave away 1,200+ back packs filled with school supplies.

INCOME FISCAL YEAR 2015-2016

Local Churches	\$74,500
Grants	\$2,200
Businesses, Civic Organizations & Service Clubs	\$13,200
Individuals	\$4,300
Scholarships, Activities & Events Campaign	\$9,600
End of Year Campaign	\$24,900
	<hr/>
<b>SUB TOTAL</b>	<b>\$128,700</b>
Facilities	\$56,400
	<hr/>
<b>GRAND TOTAL</b>	<b>\$185,100</b>

EXPENSES FISCAL YEAR 2015-2016

<b>PROGRAM</b>	
Program Staff	\$68,600
Activities & Events	\$6,800
<b>FACILITY &amp; ADMINISTRATIVE</b>	
Building Repairs and Maintenance	\$15,800
Program Expenses	\$7,600
Office/ Program Supplies	\$4,600
Utilities	\$10,500
Legal/Professional	\$1,900
Advertising	\$400
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<b>TOTAL</b>	<b>\$116,200</b>
Facilities	\$56,400
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<b>GRAND TOTAL</b>	<b>\$172,600</b>

Financial review conducted by Smith Marian & Co. in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accounts.



## 2015-2016 BUSINESS & COMMUNITY PARTNERS

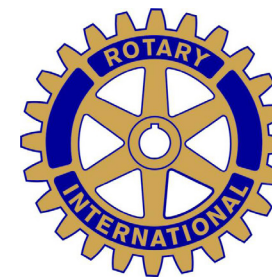
1st Lutheran Church  
66ers  
AAA  
African American Mental Health Coalition  
Arrowhead Christian Academy  
CHP  
Citizens Church  
City of Redlands  
Common Vision Coalition  
Dunamis Church  
First Congregational Church  
Fuente De Vida Church  
IEHP/Molina  
Kiwanis Club of Redlands  
KSGN

La-Z-Boy  
Massage Envy  
Maupin Financial Services  
Pathway Church  
Redlands Art Association  
Redlands Bike Classic  
Redlands Bowl  
Redlands Bowl Performing Arts (RBPA)  
Redlands Conservancy  
Redlands Fire Department  
Redlands High School  
Redlands Police Department  
Redlands Rotary  
Redlands Unified School District  
Restoration Covenant

Rochford Foundation (Burrage Mansion)  
Safe Kids Bike Safety  
San Bernardino Probation  
Sanctuary Church  
180 Degrees and Still Standing  
Solid Ground  
Sorooptimist Club  
Sunrise Rotary - Books  
The Ark Church  
Trader Joe's  
Trinity Church  
U of R Bulldog Alumni  
United First Methodist Church  
University of Redlands



TRINITY CHURCH  
REDLANDS, CA



LA Z BOY



ME Massage Envy

CITIZENS  
CHURCH



Maupin  
FINANCIAL SERVICES



REDLANDS  
POLICE





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**HOUSE**

# **MISSION OF MICAH HOUSE**

**Provide a safe place for  
children after school in a  
Godly atmosphere**

**Partner with families to  
positively influence the  
surrounding neighborhood**

**Support the public school  
teachers efforts by helping  
students with daily assignments**



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**TRINITY COMMUNITY FOUNDATION**

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[www.MicahHouseRedlands.org](http://www.MicahHouseRedlands.org)