

Micah  
HOUSE

# MICAH HOUSE

## 2011/2012 ANNUAL REPORT





# WELCOME



Thank you for your interest in Micah House. We are a faith-based afterschool center which has been making an impact in the next generation of Redlands since 2001. There are two locations, Oxford Drive and Chapel Street, and both houses were created with the purpose of helping low-income families meet the tremendous challenges faced by their children in the under-resourced neighborhood of North Redlands. Our goal is to mobilize volunteers and provide programs that focus on the educational, social, emotional and spiritual needs of children and youth from 1st through 12th grade. These programs include homework help, tutoring, literacy support, art, recreational activities, computer training, character building, and college preparation. Children also participate in Story-Time which includes a story from the bible or a person of inspirational faith.

There are many ways to describe the children at Micah House: At-Risk, Underserved, Under-privileged, Troubled, Urban poor, etc. But the truth is - they are just kids! Though we need to define our subject so that we can find solutions to the problems which they face, we do not want to label the children with these negative definitions.

Therefore, we bring many people together to meet the needs of this community through a whole-family approach which produces the best results for the children, youth, adults and the community as a whole. The public sector, the private sector and the social sector all play integral parts in making Micah House successful. The facilities are provided by the City of Redlands (public). The program is funded through gifts from generous individuals and business who participate in our fundraising efforts (private). And the salaries of our staff are paid by local churches (social). On behalf of the Micah House kids, staff, board and volunteers, thank you for your interest in making a world of difference for children enrolled at Micah House.

Thank you,

A handwritten signature in black ink that reads "Dave".

David J. Wilson  
Executive Director, Micah House  
Trinity Community Foundation



**The Annual Block Party at Oxford**

# QUICK FACTS

2

Number of  
Houses

\$0

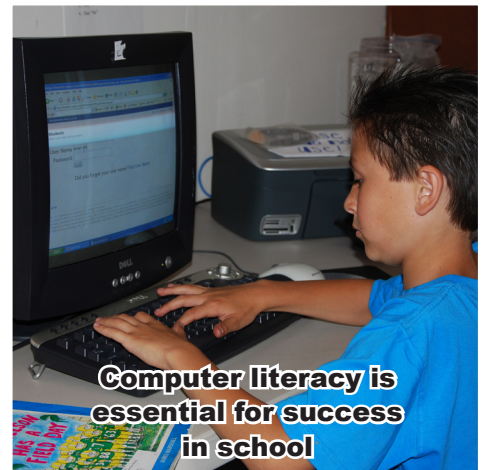
Fee paid by families  
for tutoring, literacy  
education, and  
homework help

3

Paid staff

10

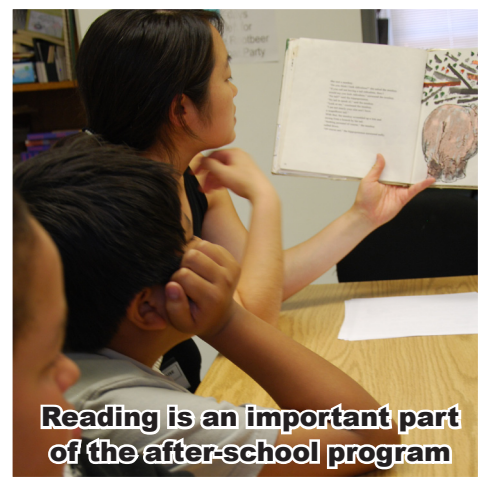
Number of years  
Micah House has  
been serving the  
community



347

Total Volunteers

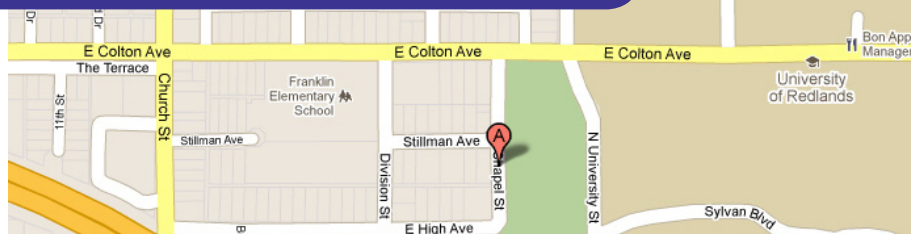
- 104 From the Community
- 183 From Trinity Church
- 58 From University of Redlands
- 2 From Americorps





# Micah HOUSE CHAPEL

**611 CHAPEL ST  
REDLANDS, CA**



**Dianna Lawson**  
Program Coordinator  
Micah House - Chapel

"Micah House is a blessing to me. My children's grades have improved, they have better attitudes, and have been able to go on field trips where they have never been before. Thank God for Micah House."

**Daniele Brown - Parent**

"In my years at Micah House, I have definitely seen God at work. He provides so many opportunities to show love and care for one another every day. I have become a dad/big brother to lots of kids over the years. These relationships are very special, and it's amazing to see the kids grow."

**Mike Morse - Volunteer**



**Young volunteers grow in confidence and abilities**



**The bicycle program is very popular with kids and their families**



**The new garden encourages growth in responsibility**

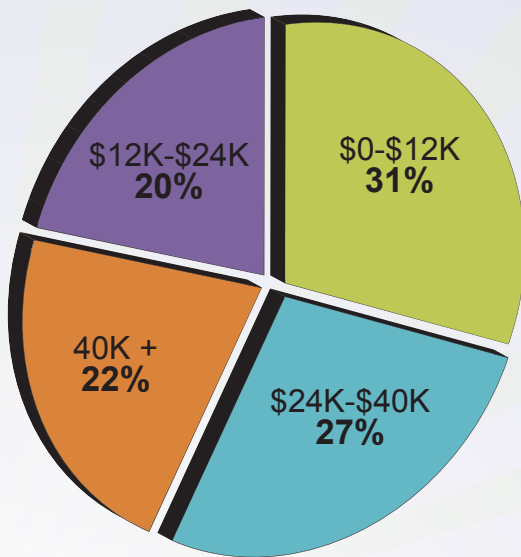
"I have been attending here since I was a Micah House kid. Now I am one of the staff. Working with the children is a great experience at Micah House. Since I grew up here, I just wanted to help the other children by tutoring them, helping with their homework and going out to having fun and play games. Micah House is and always will be a place where I can just be me."

**John McKray - Volunteer**

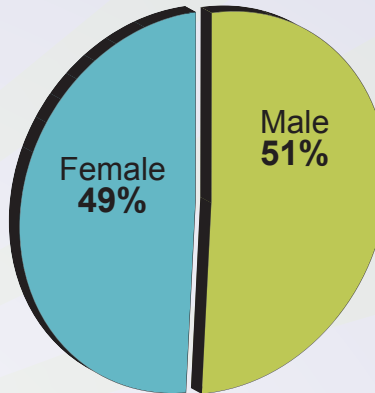


# FACTS & FIGURES

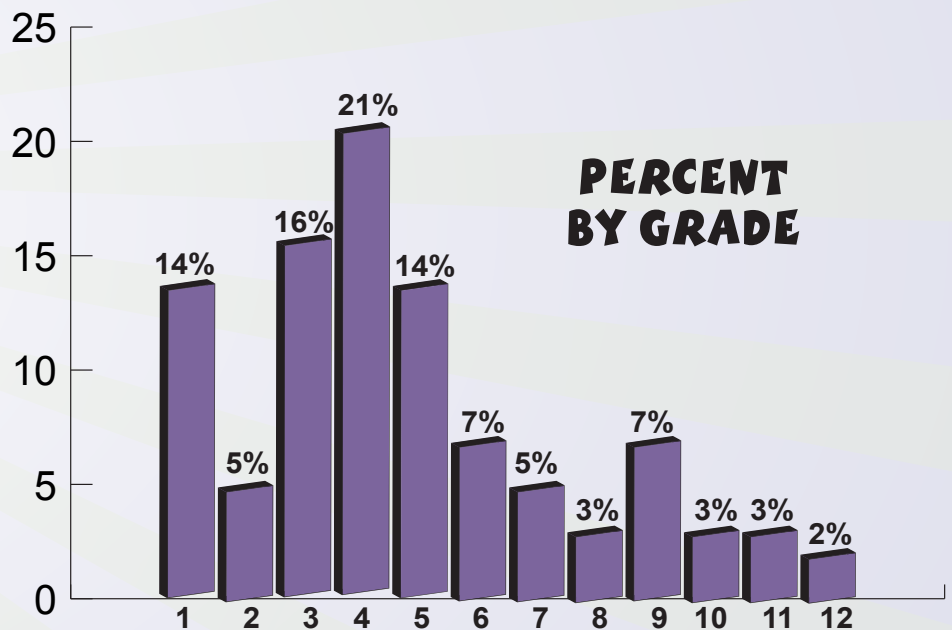
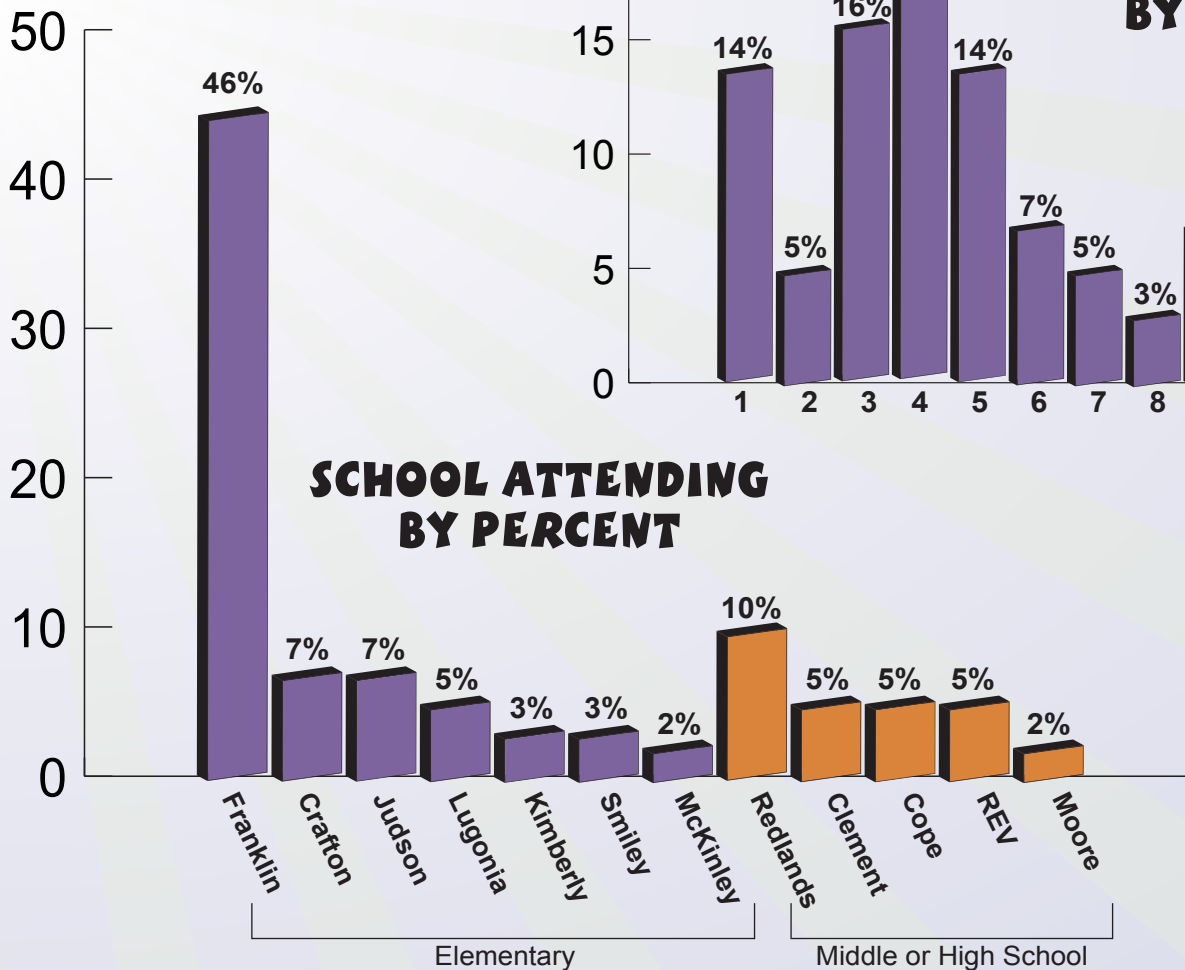
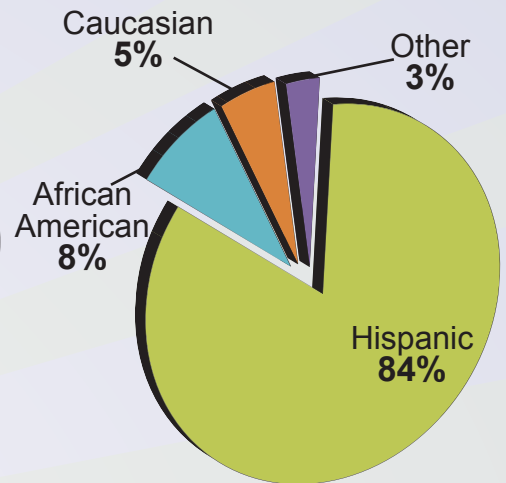
## FAMILY INCOME RANGES



## GENDER



## ETHNICITY



## PERCENT BY GRADE

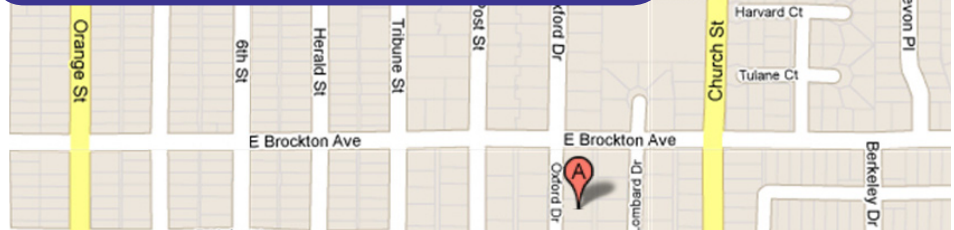
59

Number of students served at Micah House Chapel



# Micah HOUSE OXFORD

**1006 OXFORD DR  
REDLANDS, CA**



**Myra Meharry**  
Program Coordinator  
Micah House - Oxford



**University of Redlands  
students serve at Micah  
House through the  
Federal Program called  
America Reads**

"I am very grateful for Micah House. My best memories were when we went to the Burrage Mansion at Christmas. Everything was lit up. But the best part was we got the best Christmas presents! Thank you Micah House for letting me come." **McKelsey - Grade 5**

"I like coming to Micah House. I have friends here and I have fun. I like biking. The tutors help me a lot. I like to have my homework done. Reading is fun." **Frida - Grade 2**

"My daughter is more happy. She listens more and is more open to talk about things. The staff members are excellent. Best of all, when we get home, she is ready to relax." **Roaz Simumo - Parent**



**Micah House is a great place for youth groups to serve**



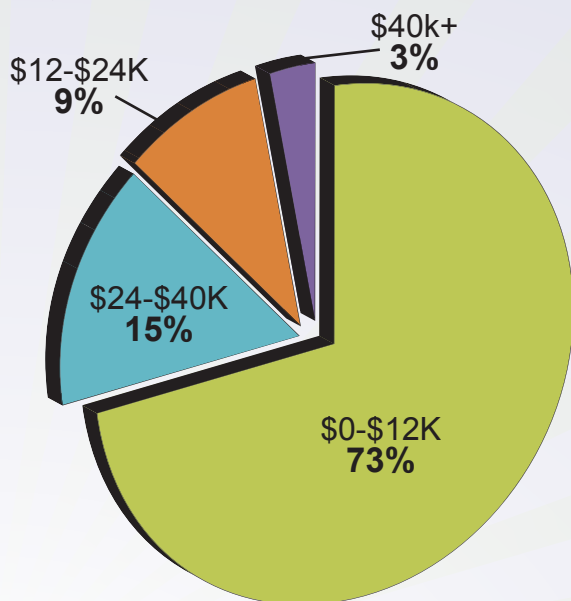
**Local Celebrity CG Ryche  
teaches kids about the  
music business**

"I am thankful for all that Micah House has done for my children and myself. I think it's a nice, safe, clean place for children. The Micah House staff members are caring people who do not judge and I like that. They see us as people and it seems that they really care about the children. It's a very nice place to be a part of. Thank you all." **Leah McCoffin - Parent**

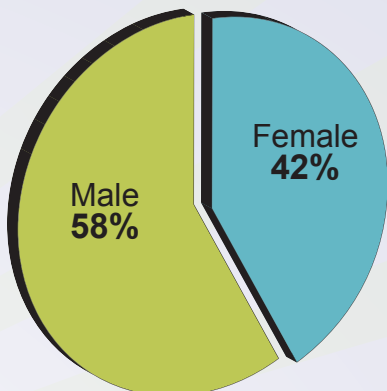


# FACTS & FIGURES

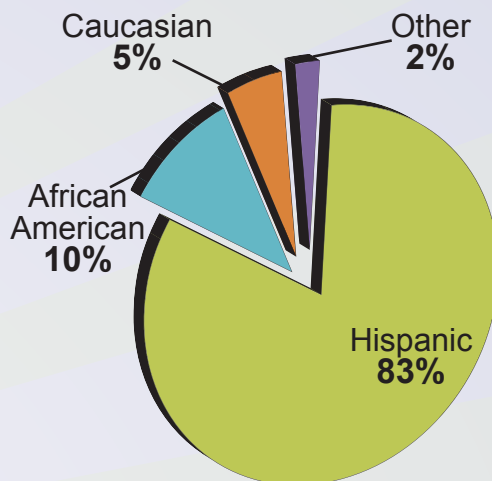
## FAMILY INCOME RANGES



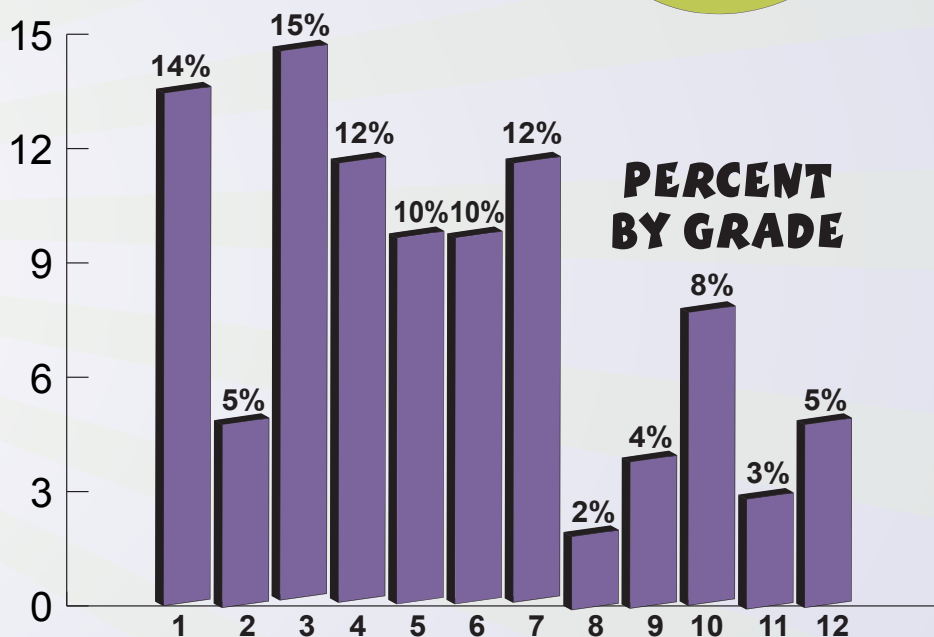
## GENDER



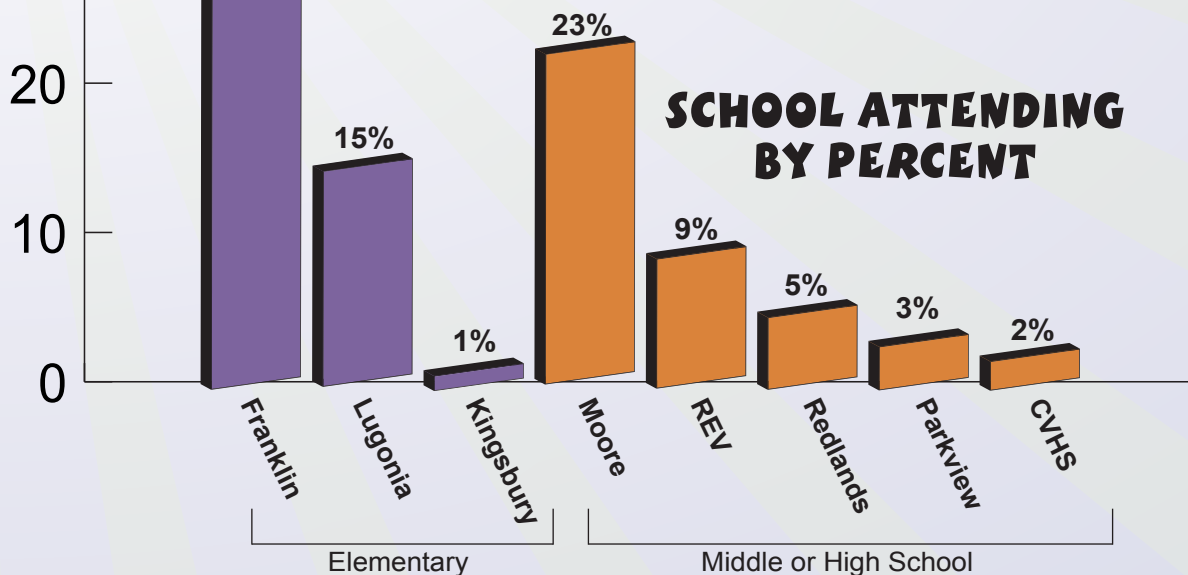
## ETHNICITY



## PERCENT BY GRADE



## SCHOOL ATTENDING BY PERCENT



78

Number of students served at Micah House Oxford



# LITERACY PROGRAM



**Hannah Pavoni**  
Literacy Program  
Coordinator

"Longing for this summer to be different, we decided to serve at Micah House. While my children were a little nervous at first, they were asked to just go outside and play catch, freeze-tag, read, and hang-out with the kids. My 11-year-old loved playing games and helping during art class. My 8-year-old found that her love of reading served as a motivation to help other children with their reading skills. My 7 and 5-year-olds loved playing games and reading stories with the other kids. As the summer progressed, I witnessed one of my daughters (who lacked self-confidence) find more meaning and purpose in life. My own children were learning such valuable lessons while serving other children at Micah House, like we all have gifts to serve in the body of Christ and that we should love our neighbors as ourselves."  
**Sheri Coulson - Volunteer**



**Reading  
Detectives**  
Summer Program

**42**

Number of  
students in the  
Literacy Program.

**61%**

Average improvement in  
reading level of students  
in literacy program over a  
9-month period.

"One of the gifts I received from Micah House over the last four years is the room I've been given to grow as a tutor and as a leader. I was given leadership roles in reading clubs, devotional times, and tutoring students one-on-one with literacy. I now have more confidence and belief in my abilities to work with children."

**Kelly Odor - University of Redlands Work Study Volunteer**



**Reading as a group helps to improve comprehension**



**Micah House kids learn  
character development in  
multiple ways**



# INCOME & EXPENSES

## INCOME FISCAL YEAR 2011-2012

Local Churches	\$ 68,390
Grants	\$ 4,000
Businesses, Civic Organizations & Service Clubs	\$ 15,280
Individuals	\$ 28,630
Special EOY Literacy Campaign	\$ 12,000
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<b>TOTAL</b>	<b>\$128,300</b>

## EXPENSES FISCAL YEAR 2011-2012

### PROGRAM

Literacy Specialist and Program	\$11,110
Activities & Events	\$ 1,730
Clubs (Bike, Garden, Craft, Cooking, etc.)	\$510
Snacks and Incentives	\$970
School Supplies	\$140
Volunteer Support	\$1,010

### ADMINISTRATIVE

Contract Services (pest control, janitorial, etc)	\$2,740
Office Supplies	\$1,110
Building and Maintenance	\$1,710
Utilities	\$12,140
Administrative Staff	\$10,000
Part-Time Staff	\$55,000
Summer Staff	\$8,730
	<hr/>
<b>TOTAL</b>	<b>\$106,900</b>



# 2011-2012 LEADERSHIP

## Board of Directors

Kevin Gillespie	Chair
Richard Bawden	Vice Chair
Angelika DeSoucy	Treasurer
Denise Kuhn	Grant Development Coordinator
Valerie Peister	Event Coordinator
Eric Blum	University of Redlands Representative

## Corporate Officers

Gary Inrig	Senior Pastor, Trinity Church, Redlands, CA
Walt Pitman	Executive Pastor, Trinity Church, Redlands, CA

## Staff

David J. Wilson	Executive Director
Dianna Lawson	Program Coordinator - Chapel
Myra Meharry	Program Coordinator - Oxford
Hannah Pavoni	Literacy Specialist - Chapel & Oxford



**Hannah Pavoni, Literacy Specialist has a BA in Intercultural Studies and a Masters in Teaching - Literacy**



**Reading comprehension tools are available to children at no cost from a trained Literacy Specialist**



**Genuine friendship is a skill that needs to be developed**



**Recreational activities takes kids away from their neighborhood for a greater perspective of the world**



**Books come alive at Micah House**



# 2011-2012 BUSINESS & COMMUNITY PARTNERS

Americorps  
Bawden Law Offices  
Beaver Medical Group  
Beloved & Something Blue  
Birthday Bags 4 Kids  
CG Ryche  
City of Redlands  
Fern Lodge Residents  
Grochowski Chiropractic  
Hatfield Buick  
Jose's Mexican Food  
Keller Williams Realtors  
Kiwanis Club of Redlands  
Law Offices of Kevin Gillespie  
La-Z-Boy  
Loma Linda Trauma Center

Maupin Financial Services  
Metro Nissan  
One Club from REV  
Orangetree Tax & Bookkeeping  
Party Plus  
Pat's Pots  
Redlands Art Association  
Redlands Bike Classic  
Redlands Bowl  
Redlands Community Music  
Association  
Redlands Fire Department  
Redlands High School  
Redlands Police Department  
Redlands Rotary

Rochford Foundation  
(Burrage Mansion)  
Soroptimist Club  
Revchem  
Stater Bros. Charities  
Smiley Library  
Target  
Tech Mission  
The Rouhe Estate  
Trader Joe's  
Trinity Church  
University of Redlands  
U of R Bulldog Alumni  
Vons  
Wal-Mart

HATFIELD



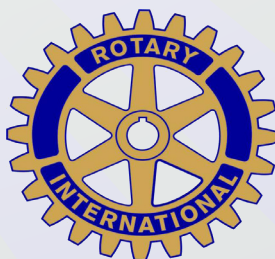
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Maupin  
FINANCIAL SERVICES



# **MISSION OF MICAH HOUSE**

**Provide a safe place for  
children after school in a  
Godly atmosphere**

**Partner with families to  
positively influence the  
surrounding neighborhood**

**Support the public school  
teachers efforts by helping  
students with daily assignments**



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