

Micah
HOUSE

MICAH HOUSE

AFTER SCHOOL PROGRAM



2013/2014 ANNUAL REPORT

WELCOME



*Dr. David J. Wilson
Executive Director,
Micah House
Trinity Community Foundation*

Micah House is a faith-based afterschool center which has been making an impact in the next generation of Redlands since 2001. There are two locations, Oxford Drive and Chapel Street. Both houses were created with the purpose of helping low-income families meet the tremendous challenges faced by their children in the under-resourced neighborhood of North Redlands. Our goal is to mobilize volunteers and provide programs that focus on the educational, social, emotional and spiritual needs of children and youth from 1st through 12th grade. These programs include homework help, tutoring, literacy support, art, recreational activities, computer training, character building, and college preparation. Children also participate in Story-Time which includes a story from the bible or a person of inspirational faith.

Micah House meets the needs of this community through a whole-family approach that addresses children, youth, adults and the community as a whole. Our volunteers come from community organizations, local schools, local churches and the University of Redlands. The public sector, the private sector and the social sector all play integral parts in making Micah House successful. The facilities are provided by the City of Redlands (public). The program is funded through gifts from generous individuals and business who participate in our fundraising efforts (private). And the salaries of our staff are paid by local churches (social). On behalf of the Micah House kids, staff, board and volunteers, thank you for your interest in making a world of difference for children enrolled at Micah House.



Our annual backpack give-away reaches hundreds of Redlands students.



Showing our artistic side.

QUICK FACTS

2

Number of
Houses

\$0

Fee paid by families
for tutoring, literacy
education, and
homework help

3

Paid staff

13

Number of years
Micah House has
been serving the
community



A volunteer maps out a play during PE. A snack, PE and homework help are the foundation of our time.

164

Total Volunteers

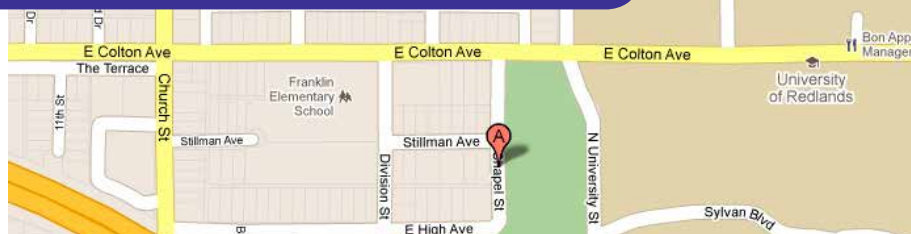
- 76 From the Community
- 25 From Trinity Church
- 63 From University of Redlands*

**An America Reads Federal Grant provides these students from the University of Redlands*

Micah
HOUSE

CHAPEL

**611 CHAPEL ST
REDLANDS, CA**



Dianna Lawson
Program Coordinator
Micah House - Chapel



Volunteer with students in our Literacy Room



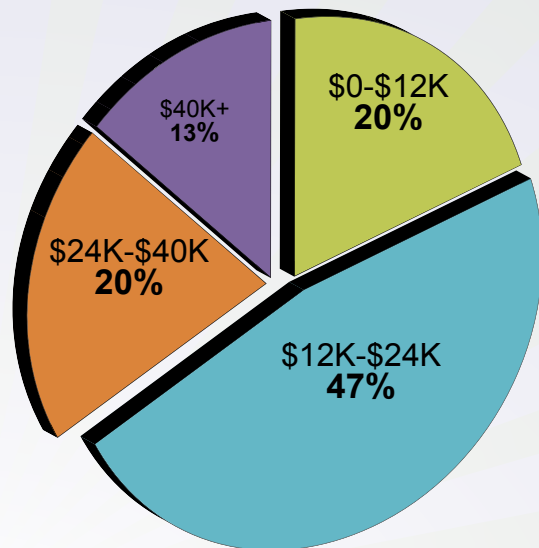
**Summer fun provided by
scholarships to Camp TLC
at Trinity Church**



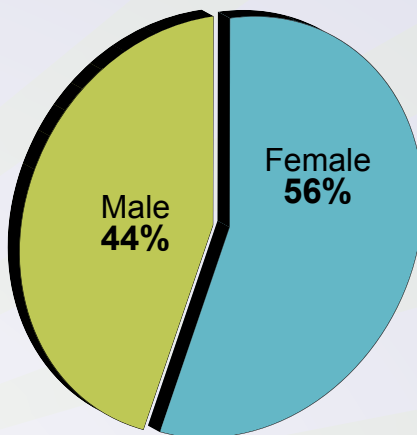
**Mike leads our Bike Program .
Kids learn about bike safty and
maintence and end the year with their
own bike.**

FACTS & FIGURES

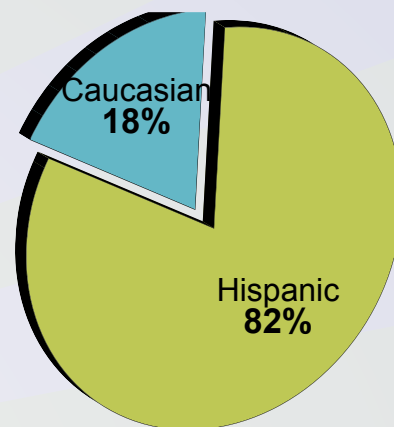
FAMILY INCOME RANGES



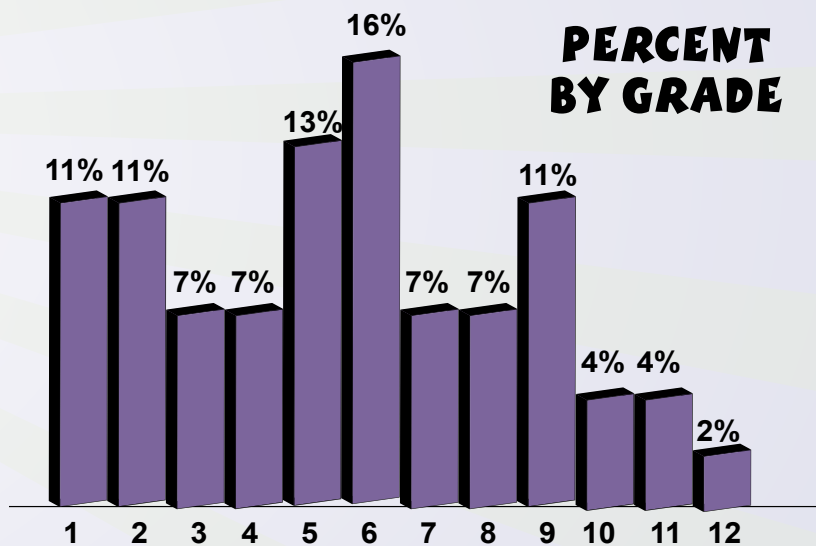
GENDER



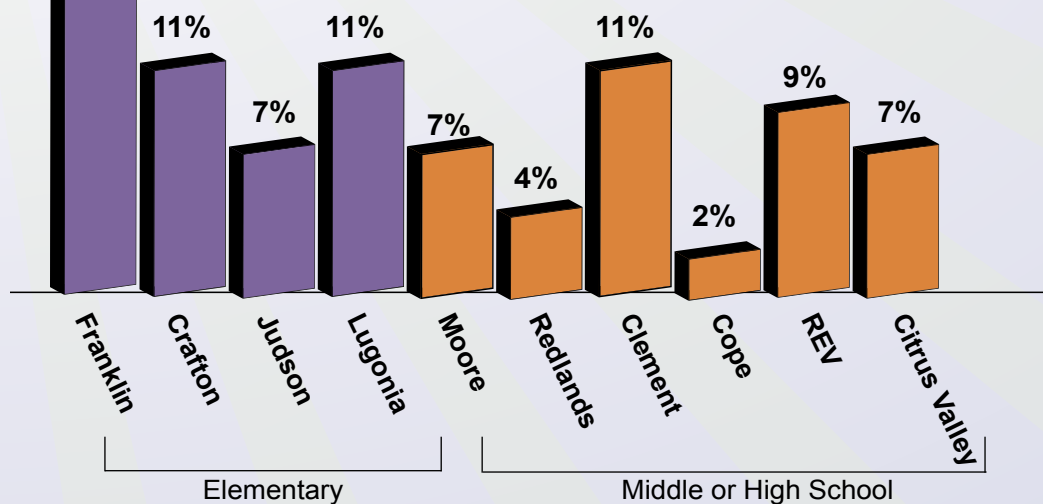
ETHNICITY



PERCENT BY GRADE



SCHOOLS ATTENDING BY PERCENT



45

Number of students served at Micah House Chapel

Micah
HOUSE

OXFORD

1006 OXFORD DR
REDLANDS, CA



Lisa Salas
Program Coordinator
Micah House - Oxford



Celebrating the holidays with our family.



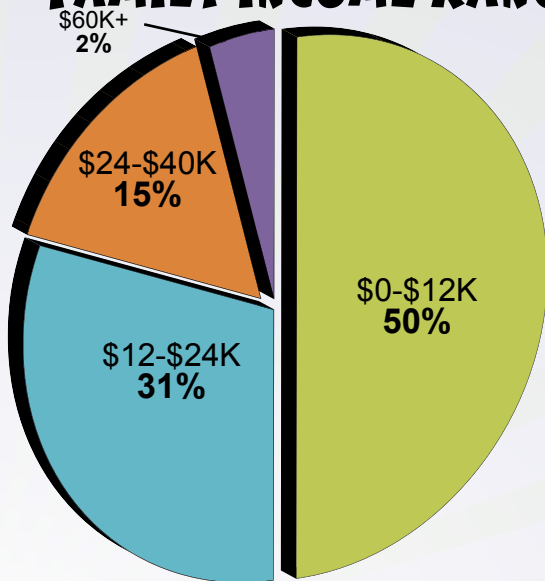
It's not all homework. Enjoying a little PE with our students is an important aspect of our program.



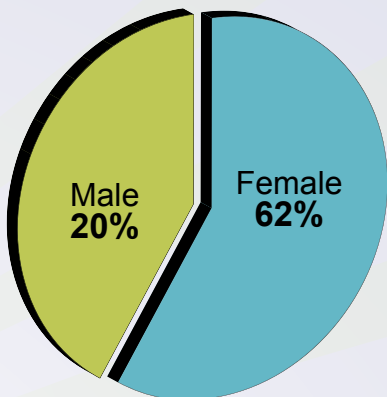
Volunteers work one-on-one with our students.

FACTS & FIGURES

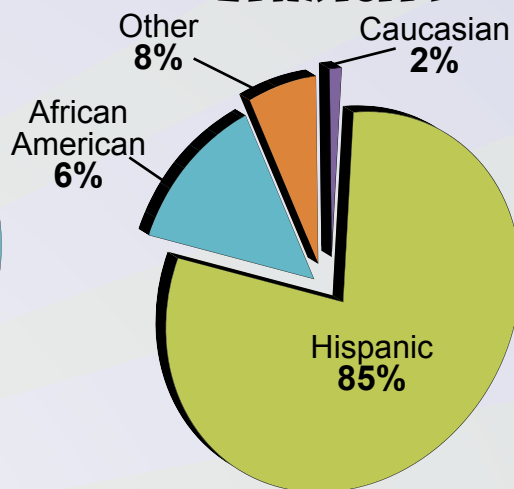
FAMILY INCOME RANGES



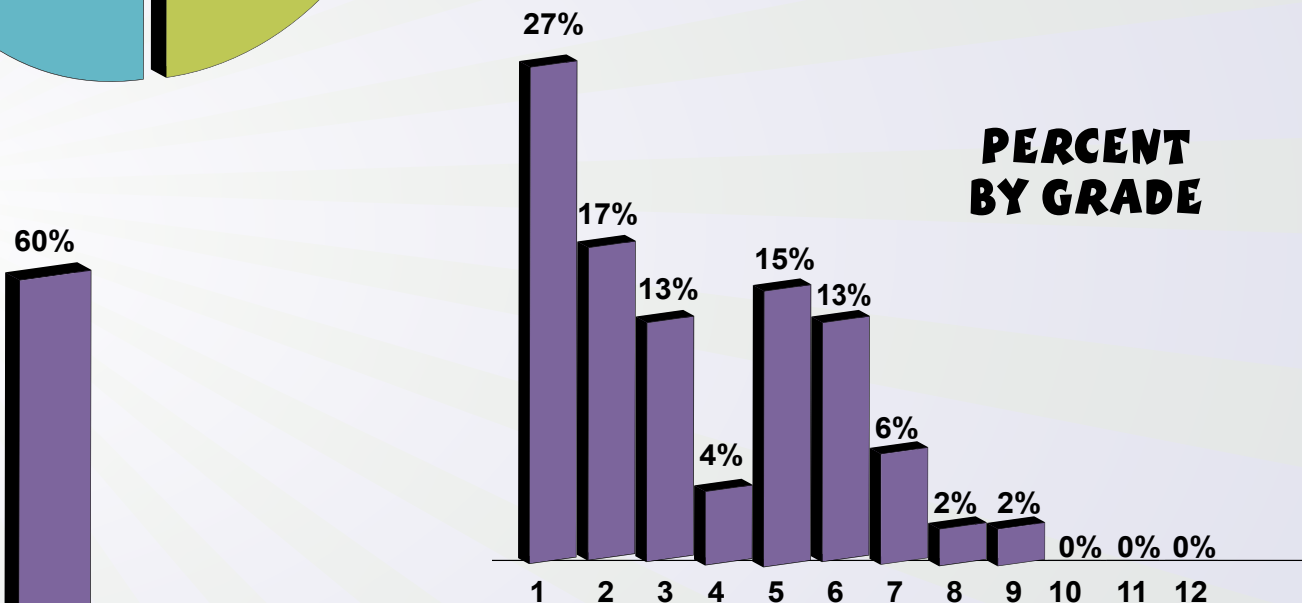
GENDER



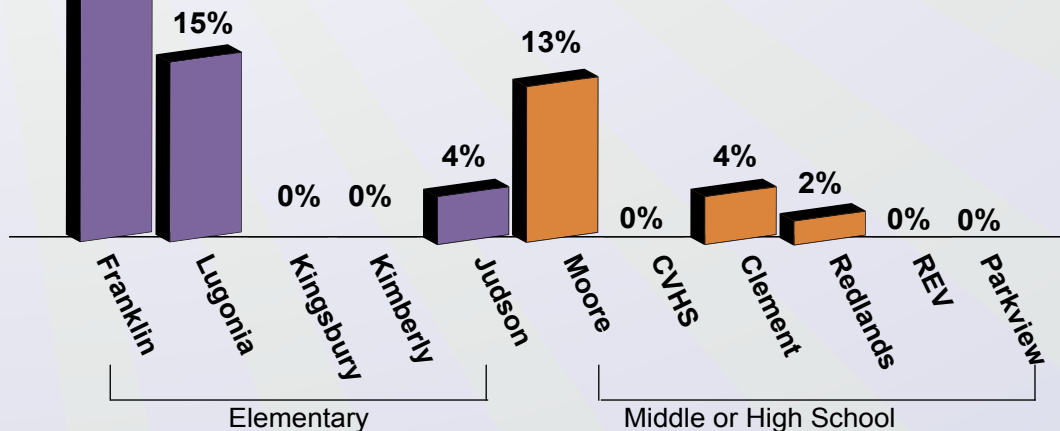
ETHNICITY



PERCENT BY GRADE



SCHOOLS ATTENDING BY PERCENT



52

Number of students served at Micah House Oxford

LITERACY PROGRAM



Stephanie Deininger
Literacy Program
Coordinator

Students served in our literacy program receive group and one-on-one reading assistance. The students in our program are able to increase their reading level at least one full grade on average. Literacy Specialist, Stephanie Deininger holds a BA in Intercultural Studies and a Masters in Teaching, with a Literacy emphasis.

Through the generous donation of eReaders students are able to access thousands of titles. Our one-on-one, group and read aloud approach is a proven success for increasing reading levels in our students and is made possible through our volunteers and University of Redlands students.



**A volunteer works with a student
in our literacy program.**



**Donated eReaders provide
access to thousands of titles.**

INCOME & EXPENSES

INCOME FISCAL YEAR 2013-2014

Local Churches	\$ 70,462
Grants	\$ 3,500
Businesses, Civic Organizations & Service Clubs	\$ 11,039
Backpacks	\$1,830
Individuals	\$ 9,735
End of Year Campaign	\$ 16,000
SUB TOTAL	\$112,566
Facilities Donation from the City of Redlands	\$ 56,400
GRAND TOTAL	\$168,966

EXPENSES FISCAL YEAR 2013-2014

PROGRAM

Program Staff	\$62,780
Literacy Specialist and Program	\$21,172
Activities & Events	\$ 600
Snacks and Incentives	\$334
Advertising	\$100
TC Board	\$296
Legal/Professional	\$2,150
Backpacks	\$332

FACILITY & ADMINISTRATIVE

Building Repairs	\$6,110
Building Maintenance	\$5,843
Supplies	\$7,861
Utilities	\$11,673

SUB TOTAL **\$119,250**

Facilities **\$56,400**

GRAND TOTAL **\$175,650**

Financial review conducted by Smith Marion & Co. in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accounts.

2013-2014 LEADERSHIP

Board of Directors

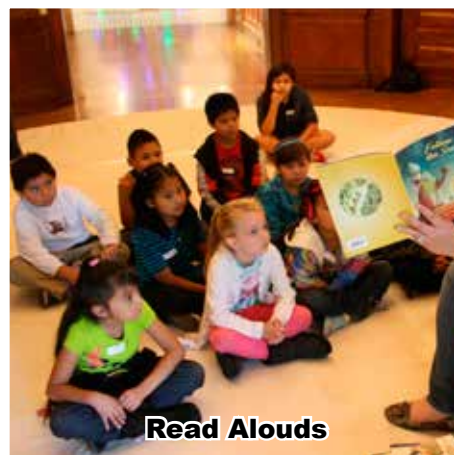
Valerie Peister	Chair
David Finley	Vice Chair
Greg Feieds	Treasurer
Denise Kuhn	Development Coordinator
Eric Blum	University of Redlands Representative, MPA

Staff

Dr. David J. Wilson	Executive Director
Dianna Lawson	Program Coordinator - Chapel
Lisa Salas	Program Coordinator - Oxford
Stephanie Deininger	Literacy Specialist - Chapel & Oxford



Micah House Garden



Read Alouds



Meeting cyclists from the Bike Classic.



A feild trip to the County Fair



Making new friends.

2013-2014 BUSINESS & COMMUNITY PARTNERS

Bawden Law Offices
Beaver Medical Group
Beloved & Something Blue
Birthday Bags 4 Kids
Christ in Action
City of Redlands
Don's Bicycle Store
If The Shoe Fits Character Co.
Kiwanis Club of Redlands
Law Offices of Kevin Gillespie
La-Z-Boy
Maupin Financial Services
Orangetree Tax & Bookkeeping

Party Plus
Redlands Art Association
Redlands Bike Classic
Redlands Bowl
Redlands Community Music
Association
Redlands Conservancy
Redlands Fire Department
Redlands High School
Redlands Police Department
Redlands Rotary
Rochford Foundation
(Burrage Mansion)

Soroptimist Club
Stater Bros. Charities
Smiley Library
Trader Joe's
Trinity Church
University of Redlands
U of R Bulldog Alumni



L A Z B O Y

Maupin
FINANCIAL SERVICES



MISSION OF MICAH HOUSE

**Provide a safe place for
children after school in a
Godly atmosphere**

**Partner with families to
positively influence the
surrounding neighborhood**

**Support the public school
teachers efforts by helping
students with daily assignments**



1551 Reservoir Road • Redlands, CA 92374
(909) 335-7333, x140 • missions@trinityonline.org
www.MicahHouseRedlands.org