



Micah
HOUSE



MICAH HOUSE

2012/2013 ANNUAL REPORT

WELCOME



*Dr. David J. Wilson
Executive Director,
Micah House*

Trinity Community Foundation

Thank you for your interest in Micah House. We are a faith-based afterschool center which has been making an impact in the next generation of Redlands since 2001. There are two locations, Oxford Drive and Chapel Street, and both houses were created with the purpose of helping low-income families meet the tremendous challenges faced by their children in the under-resourced neighborhood of North Redlands. Our goal is to mobilize volunteers and provide programs that focus on the educational, social, emotional and spiritual needs of children and youth from 1st through 12th grade. These programs include homework help, tutoring, literacy support, art, recreational activities, computer training, character building, and college preparation. Children also participate in Story-Time which includes a story from the bible or a person of inspirational faith.

There are many ways to describe the children at Micah House: At-Risk, Underserved, Under-privileged, Troubled, Urban poor, etc. But the truth is - they are just kids! Though we need to define our subject so that we can find solutions to the problems which they face, we do not want to label the children with these negative definitions.

Therefore, we bring many people together to meet the needs of this community through a whole-family approach which produces the best results for the children, youth, adults and the community as a whole. The public sector, the private sector and the social sector all play integral parts in making Micah House successful. The facilities are provided by the City of Redlands (public). The program is funded through gifts from generous individuals and business who participate in our fundraising efforts (private). And the salaries of our staff are paid by local churches (social). On behalf of the Micah House kids, staff, board and volunteers, thank you for your interest in making a world of difference for children enrolled at Micah House.

Micah House holds a unique place in the heart of the Redlands community. It provides a critical support service to children in need of tutoring and mentoring. Children who could not afford the extra help of a tutor are offered a chance to learn and grow in a safe, supportive, loving environment. It also provides a place where community volunteers of all ages, ranging from high school students to retirees, can come together to give of themselves. Volunteer partnership impacts the future of many of Redlands' youth as well as the lives of those serving. It is the Board's hope that Micah House will continue to grow and thrive as it invests in this city's most valuable resource - its children.



*Craig Wilson, JD, MBA
Chair, Trinity Community Foundation*

QUICK FACTS

2

Number of
Houses

\$0

Fee paid by families
for tutoring, literacy
education, and
homework help

3

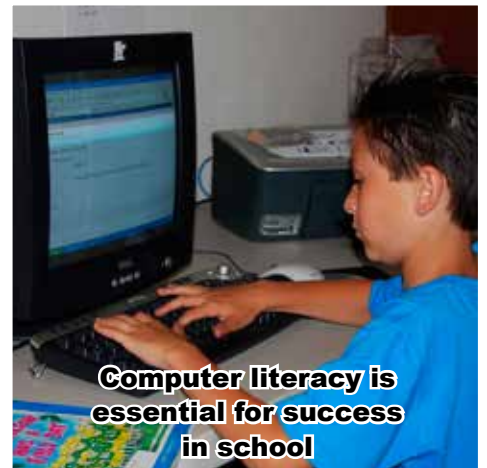
Paid staff

11

Number of years
Micah House has
been serving the
community



The Annual Back2School Jam at Sylvan Park



**Computer literacy is
essential for success
in school**

223

Total Volunteers

- 120 From the Community
- 53 From Trinity Church
- 50 From University of Redlands*

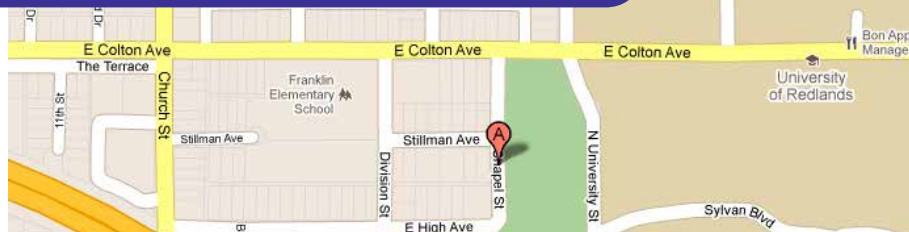
**An America Reads Federal Grant provides these
students from the University of Redlands*



**Reading is an important part
of the after-school program**

Micah HOUSE CHAPEL

**611 CHAPEL ST
REDLANDS, CA**



Dianna Lawson
Program Coordinator
Micah House - Chapel

We felt the weight of the world falling upon us and not knowing which direction to take with our son, Mrs. Dianna reached out to us. I will never forget and eternally be grateful to her and Micah House for giving him an opportunity when it seemed no one else would. I have seen a great growth in him in these few short months since he has been attending Micah house. He is a happier, more self-confident kid!
Rosie and Mark Brimmer - Parents



Young volunteers grow in confidence and abilities



The bicycle program is very popular with kids and their families

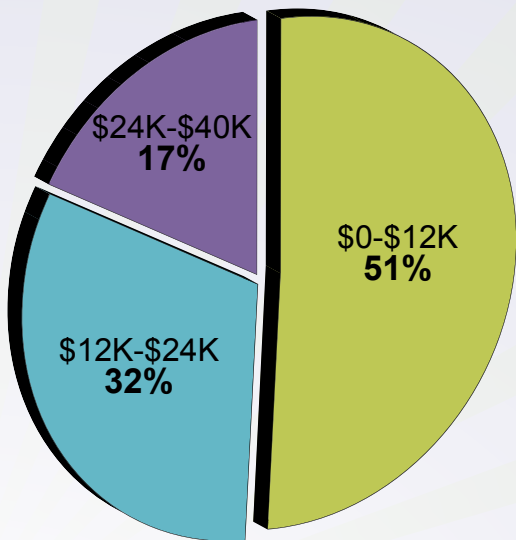


The garden encourages growth in responsibility

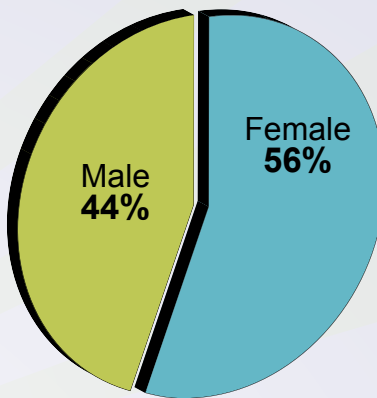
"Micah House has effected and benefited my life immensely. I can see God working to the benefit of our program. The amazing people that He uses to show love to all of us involved is a blessing. Opportunities that seem to randomly come up are another way that God is at work in MH. It's awesome to be a part of and see God's work. I am part of a big family at Micah House. Because we are a family, there is always that little something extra. Not just a place where homework gets done, not a place where strangers come and go, but a place that invites, welcomes, enriches, and grows." **Mike Morse - Volunteer**

FACTS & FIGURES

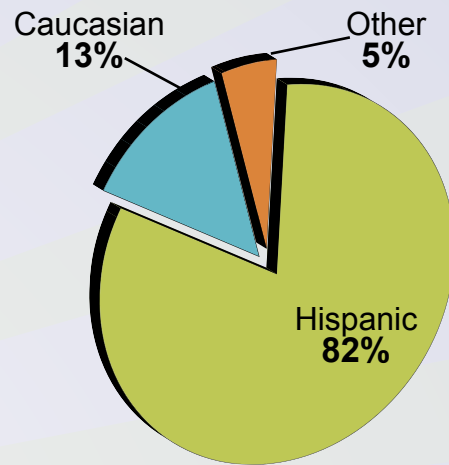
FAMILY INCOME RANGES



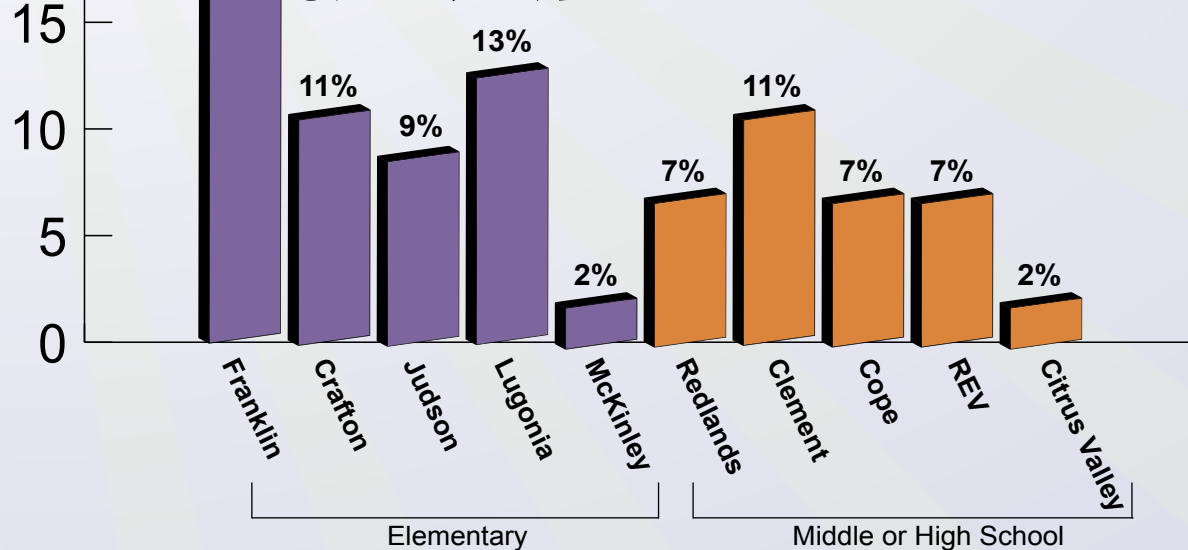
GENDER



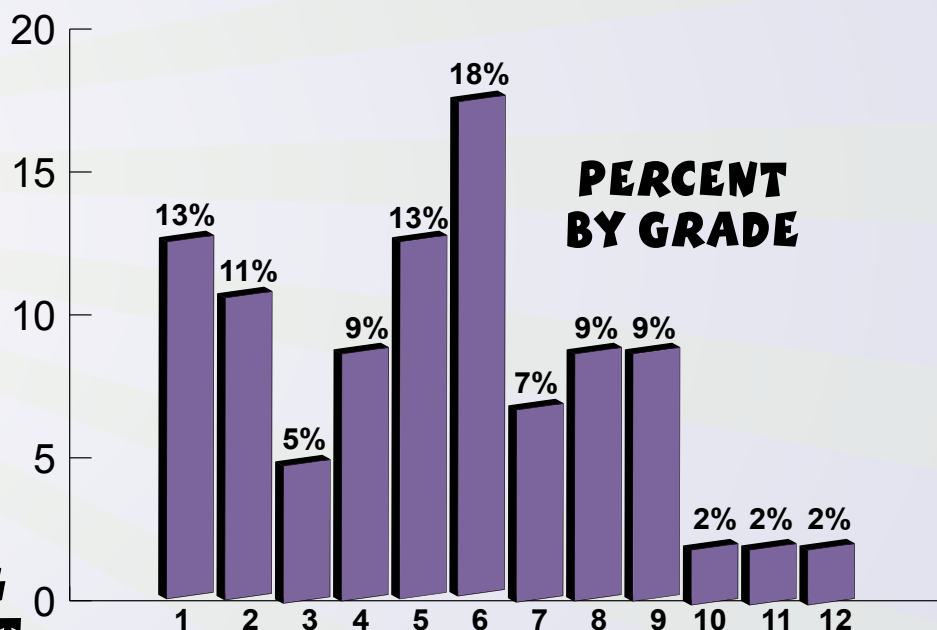
ETHNICITY



SCHOOL ATTENDING BY PERCENT



PERCENT BY GRADE



45

Number of students served at Micah House Chapel



**1006 OXFORD DR
REDLANDS, CA**



Myra Meharry
Program Coordinator
Micah House - Oxford



**University of Redlands
students serve at Micah
House through the
Federal Program called
America Reads**

"I am very grateful for Micah House. My best memories were when we went to the Burrage Mansion at Christmas. Everything was lit up. But the best part was we got the best Christmas presents! Thank you Micah House for letting me come." **McKelsey - Grade 5**

"I like coming to Micah House. I have friends here and I have fun. I like biking. The tutors help me a lot. I like to have my homework done. Reading is fun." **Frida - Grade 2**

"My daughter is more happy. She listens more and is more open to talk about things. The staff members are excellent. Best of all, when we get home, she is ready to relax." **Roaz Simumo - Parent**



Micah House is a great place for youth groups to serve

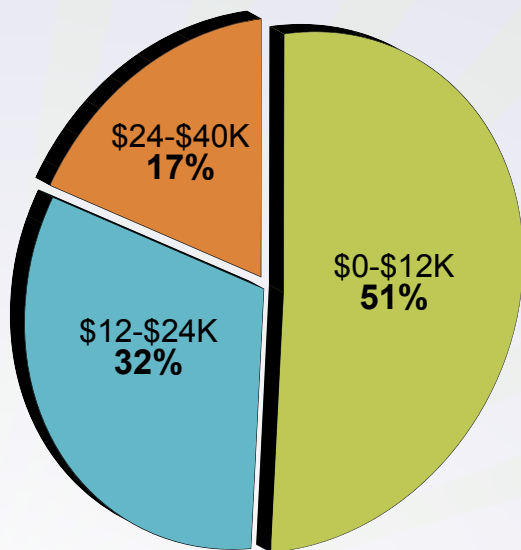


**Local Celebrity CG Ryche
teaches kids about the
music business**

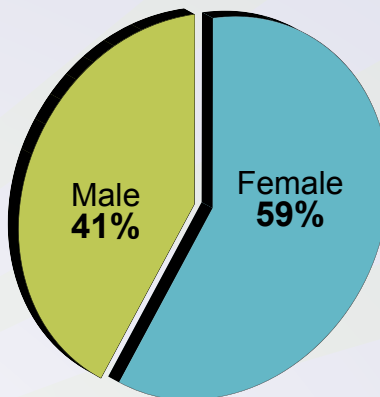
"I am thankful for all that Micah House has done for my children and myself. I think it's a nice, safe, clean place for children. The Micah House staff members are caring people who do not judge and I like that. They see us as people and it seems that they really care about the children. It's a very nice place to be a part of. Thank you all." **Leah McCoffin - Parent**

FACTS & FIGURES

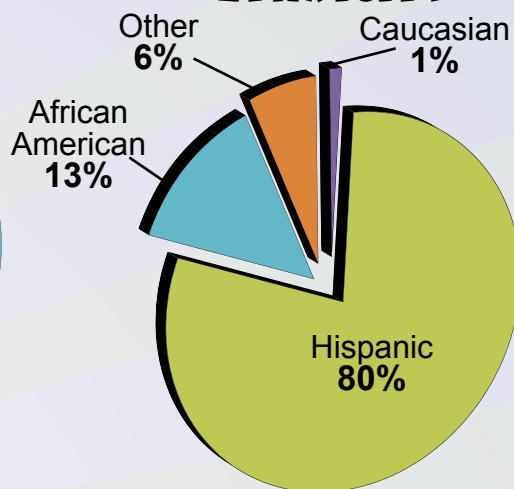
FAMILY INCOME RANGES



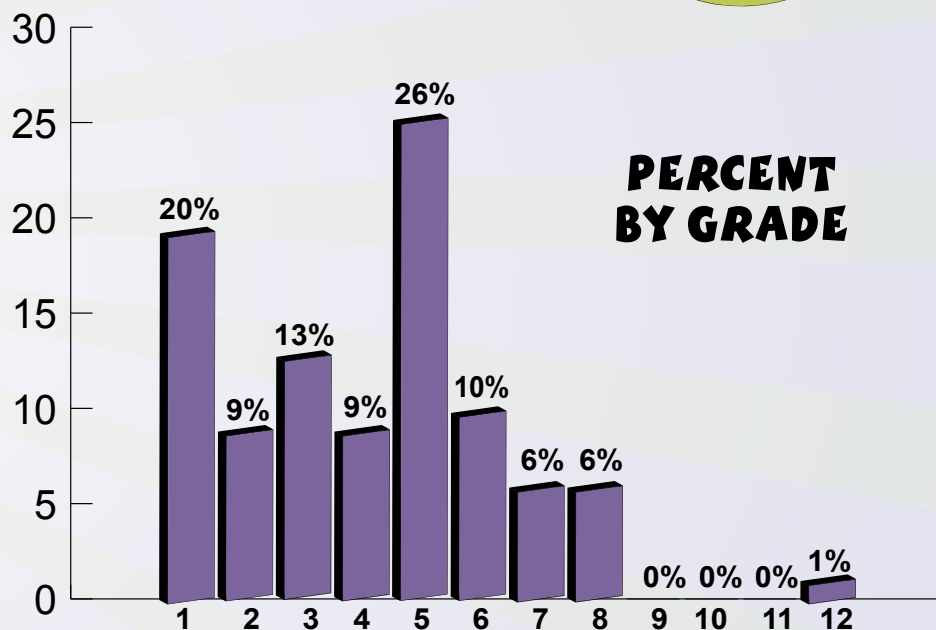
GENDER



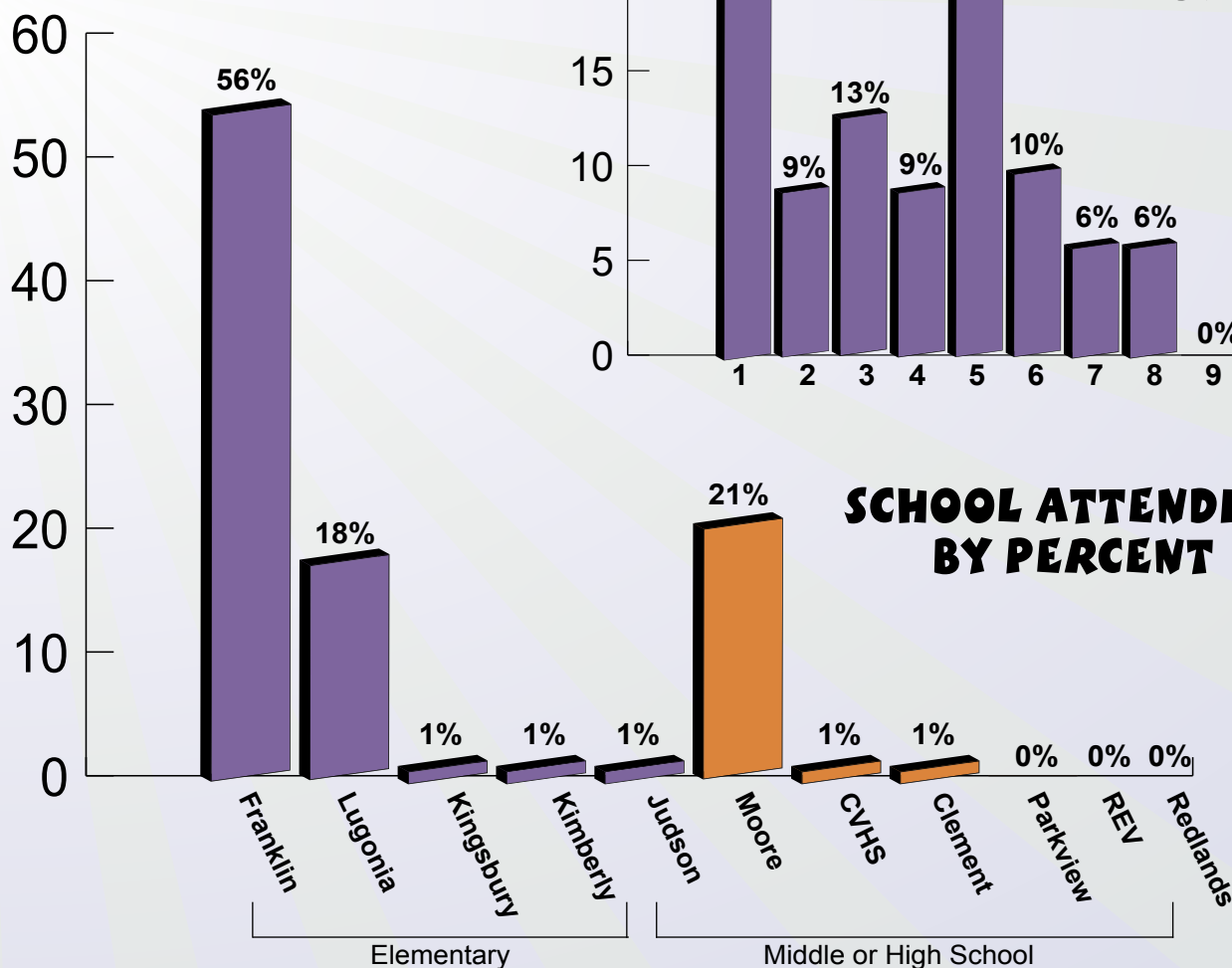
ETHNICITY



PERCENT BY GRADE



SCHOOL ATTENDING BY PERCENT



69

Number of students served at Micah House Oxford

LITERACY PROGRAM



Stephanie Deininger
Literacy Program
Coordinator

My goal this year has been to make the library a place the kids want to go, and to make it as comfortable as possible. As the year has gone on, I have tried to make some changes that will increase the students' comfort with me, with our program, and in the physical space. My favorite times have been seeing the kids sprawled on beanbags in the garden, or lined up sitting on the staircase in the Oxford house library, reading and really enjoying themselves. I consider it a victory when they tell me they loved a certain book and ask for more books with those characters. In the middle of the year, someone donated a whole set of easy mysteries. It was so much fun to see them bargaining for the next book in the series - "I'll give you the lion one if I can have the ninja one." **Stephanie Deininger - Literacy Program Coordinator**

15

New first graders this year who are beginning to read and getting 1 on 1 story time with volunteers and tutors!

6

Trips to Narnia this year during story time, sharing the truth of Christ with our kids via storytelling.

12

Second trackers who worked through a small study talking about teen concerns

60

Students in the Literacy Program

1.4

Average reading level improvement for second graders over the course of the year (one year = 1.0)

15

Kindle and Nook Devices donated as part of Advent Conspiracy; over 30 books downloaded and read together.

1.5

Average reading level improvement for 5th graders

DONORS AND FRIENDS OF LITERACY

Frugal Frigate Bookstore - donated over 200 books
Trinity Learning Center/ Sunday School classes - donated over 300 books

Christopher Todd - Eagle Scout fixed up literacy room at Chapel

Kaleo at Trinity - hosted a murder mystery event and raised money to replace our 10-year-old computers with 2 new systems and 12 new terminals!

World Book Night - gave away books in Spanish to 30 parents of Micah House kids

"I love that the library is so hands on. It is really educational. I love that the kids get books at their grade level. It is really neat that the computer program has quizzes the kids can take to check their understanding. And that they have the same programs at school as they do at Micah House - it shows you really want to support their learning and their classroom teachers. I see their self esteem go up when they do well on a quiz, or read a new word well for the first time! As a volunteer it is great to see them getting what I didn't get when I was their age." **Vicki - Volunteer**



Reading as a group helps to improve comprehension



Micah House kids learn character development in multiple ways

INCOME & EXPENSES

INCOME FISCAL YEAR 2012-2013

Local Churches	\$ 69,800
Grants	\$ 10,320
Businesses, Civic Organizations & Service Clubs	\$ 9,183
Individuals	\$ 49,225
Literacy Campaign	\$ 18,785
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TOTAL	\$160,193

EXPENSES FISCAL YEAR 2012-2013

PROGRAM

Program Staff	\$67,203
Literacy Specialist and Program	\$15,845
Activities & Events	\$ 6,768
Snacks and Incentives	\$1,290
Volunteer Support	\$1,532

FACILITY & ADMINISTRATIVE

Building Repairs	\$12,866
Building Maintenance	\$10,514
Supplies	\$3,229
Utilities	\$12,650
	<hr/>

TOTAL **\$131,897**

Financial review conducted in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accounts.

2012-2013 LEADERSHIP

Board of Directors

Craig Wilson	Chair, M.B.A., J.D.
Richard Bawden	Vice Chair
Walt Pitman	Treasurer
Denise Kuhn	Development Coordinator
Valerie Peister	Event Coordinator
Eric Blum	University of Redlands Representative, MPA

Corporate Officers

J. Gary Inrig	Senior Pastor, Emeritus, Trinity Church, Redlands, CA
Walt Pitman	Executive Pastor, Trinity Church, Redlands, CA

Staff

Dr. David J. Wilson	Executive Director
Dianna Lawson	Program Coordinator - Chapel
Myra Meharry	Program Coordinator - Oxford
Stephanie Deininger	Literacy Specialist - Chapel & Oxford



Stephanie Deininger, Literacy Specialist has a BA in Intercultural Studies and a Masters in Teaching - Literacy



Reading comprehension tools are available to children at no cost from a trained Literacy Specialist



Genuine friendship is a skill that needs to be developed



Recreational activities takes kids away from their neighborhood for a greater perspective of the world



Books come alive at Micah House

2012-2013 BUSINESS & COMMUNITY PARTNERS

Bawden Law Offices
Beaver Medical Group
Beloved & Something Blue
Birthday Bags 4 Kids
Christ in Action
City of Redlands
Don's Bicycle Store
Fern Lodge Residents
If The Shoe Fits Character Co.
Kiwanis Club of Redlands
Law Offices of Kevin Gillespie
La-Z-Boy
Loma Linda Trauma Center
Maupin Financial Services

One Club from REV
Orangetree Tax & Bookkeeping
Party Plus
Pat's Pots
Redlands Art Association
Redlands Bike Classic
Redlands Bowl
Redlands Community Music
Association
Redlands Conservancy
Redlands Fire Department
Redlands High School
Redlands Police Department
Redlands Rotary

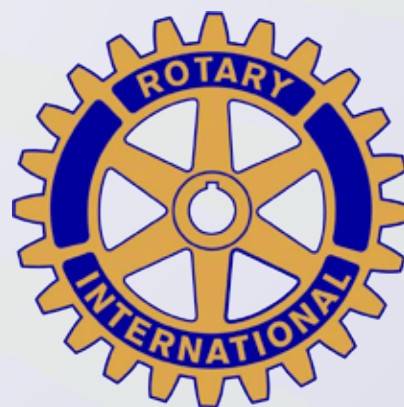
Rochford Foundation
(Burrage Mansion)
Soroptimist Club
Stater Bros. Charities
Smiley Library
Trader Joe's
Trinity Church
University of Redlands
U of R Bulldog Alumni
Vons

L A Z B O Y

Maupin

FINANCIAL SERVICES

STATER BROS.
Charities
Caring For The Communities We Serve



MISSION OF MICAH HOUSE

**Provide a safe place for
children after school in a
Godly atmosphere**

**Partner with families to
positively influence the
surrounding neighborhood**

**Support the public school
teachers efforts by helping
students with daily assignments**



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