

ANNUAL REPORT 2018-2019

MENTORING CHILDREN STRENGTHENING FAMILIES DEVELOPING COMMUNITY

WELCOME

Micah House is an educational after school program serving children and youth from 1st through 12th grades. Since its beginnings in 2001, Micah House has been making an impact on the next generation of Redlands youth. Our two locations are strategically located in low-income, high-crime neighborhoods, with a large population of first generation english language learners.

The challenges faced by families in these neighborhoods are tremendous. Our goal is to mobilize volunteers and provide resources that focus on the educational, social, emotional, and spiritual needs of students.

Students receive homework help, tutoring, literacy support, recreational activities, computer training, character-building skills, and nutritious snacks all at no cost to their families. Intentional partnership with families creates a positive influence in the surrounding community.

OUR VISION

MENTORING CHILDREN STRENGTHENING FAMILIES DEVELOPING COMMUNITY

OUR MISSION

• Provide a safe place for children after-school in a

Godly atmosphere.

- Partner with families to positively influence the surrounding neighborhood.
- Support the public school teachers efforts by helping students with daily assignments.

OUR NAME

Micah House got its name from the Bible verse found in Micah 6:8.

"He has told you, O man, what is good; and what does the LORD require of you; but to do justice, and to love kindness and to walk humbly with your God?" By focusing on the spiritual and educational needs of our students we strive to put this verse into practice in

very practical ways.

2 LOCATIONS

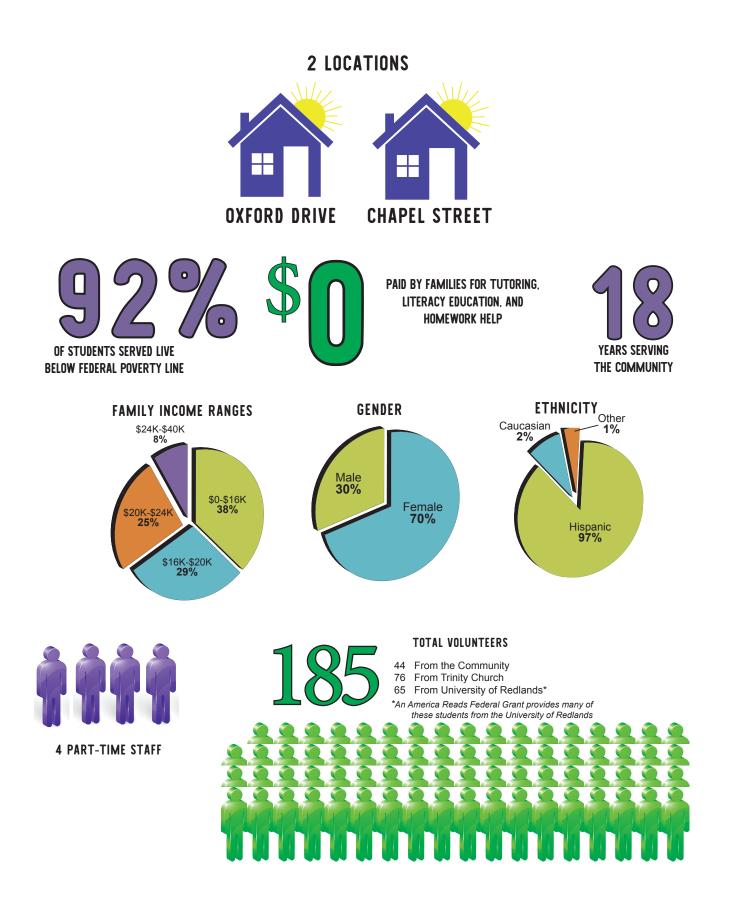
We serve students at our two locations: Chapel St. and Oxford Dr.

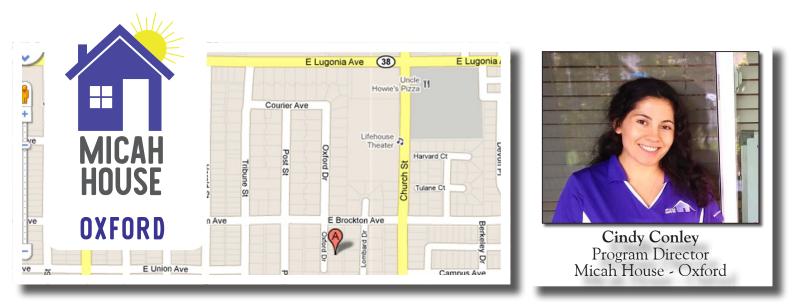
LITERACY

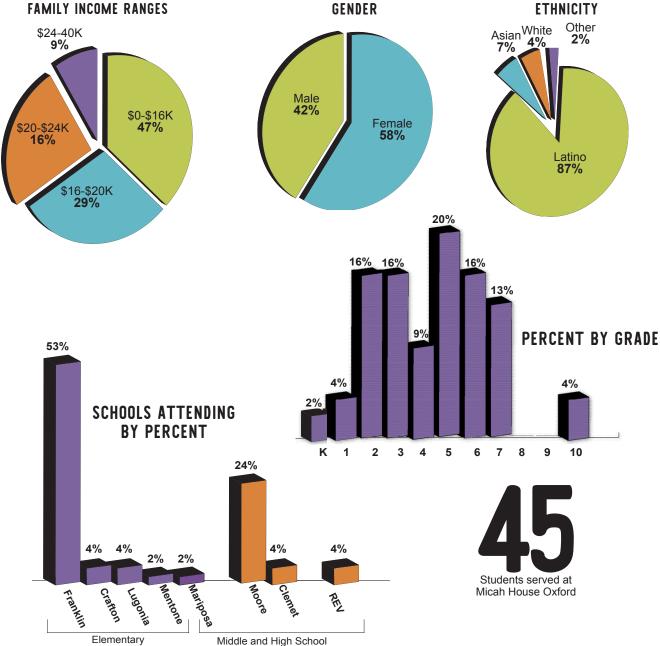
Developing strong literacy skills is at the core of what we do at Micah House. Teaching our kids to read, then teaching them to LOVE to read is one of the secrets to the successes of the Micah House program.

Cover Photo Credit: Lindsey Hohl

QUICK FACTS







Middle and High School



Learning to eat healthy and maintain a garden is an essential skill. Master Gardeners help kids learn and grow.



Micah House families had tons of fun finishing a 6 week nutrition class that involved interactive learning, group fitness, and cooking!

STEM projects encourage students in the sciences.

ANNUAL FALL FESTIVAL

The whole neighboorhood enjoys the Annual Fall Festival. Below clockwise from rop left: Micah House kdis at the festival with Mr. George; Officer Roy plays at a game booth; We love our volunteers; Miss Kim and students enjoy the cupcake walk; Kids enjoying sweet treat from Fuente De Vida church.









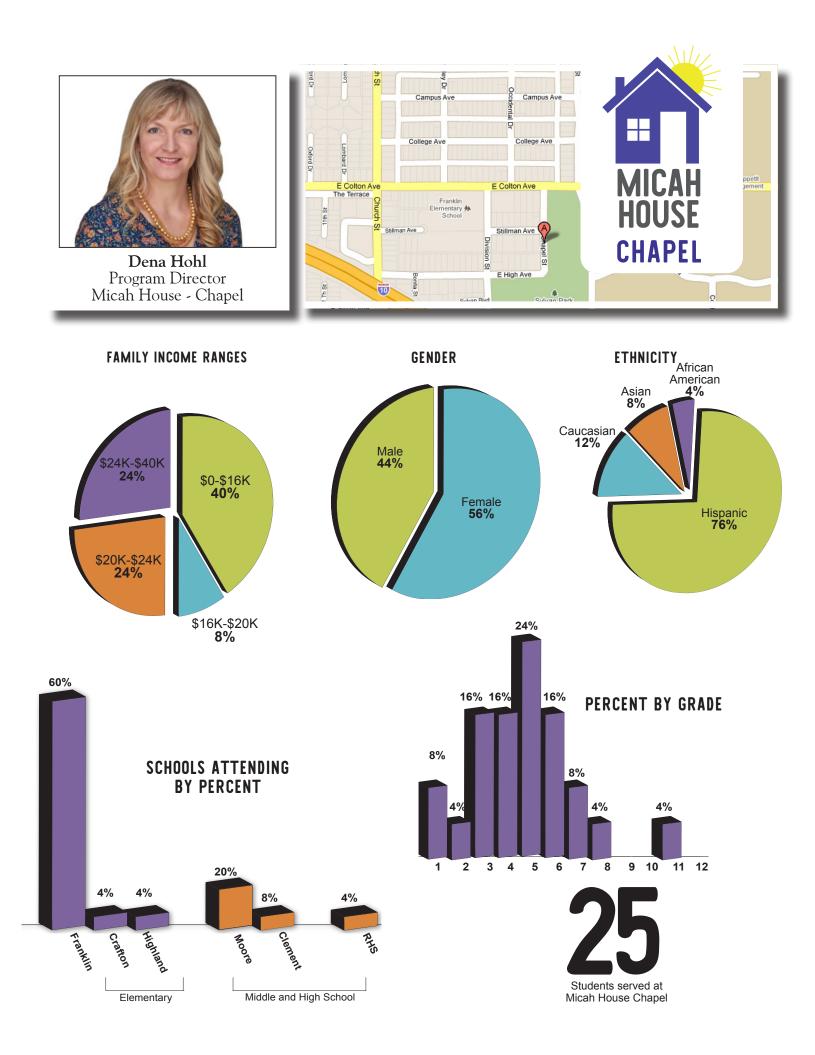
The Burrage Mansion played host to our first fundraiser. Micah House students competed in a cooking competition with local Chef Jae and diners enjoyed the spoils. Above clockwise from the right: Micah House student learning to cook; Board Member Scott Clayton with wife Erin; Fun tablescapes; Long time friends of Micah House Les and Linda Arnett; Student helpers made the night a success; Special thanks to our event sponsors Maupin Financial Advisors,



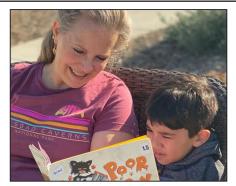
Part of doing well IN school is feeling good ABOUT school. In partnership with the City of Redlands, local businesses and community volunteers, Micah House gave away 1,300+ back packs filled with school supplies.



A generous grant from the Redlands Art Association and Redlands Festival Arts provides exposure to different artistic mediums.



LITERACY PROGRAM



Kim Seeburger Literacy Coordinator

Students are assessed at the beginning of the school year and we are able to strategically pinpoint areas of greatest concern. Our literacy coordinator then works with the school to set and meet yearly reading goals.

Volunteers read with students one-on-one to assist in tracking challenges in phonics, fluency, vocabulary and comprehension.

Students have the opportunity to not only read one-on-one, but participate in comprehension and vocabulary games as well as games that encourage thinking and strategy and help improve understanding and visual discernment.

We evaluate progress throughout the year to ensure students continue to advance in reading level and comprehension.



Volunteers make reading fun when they bring dogs to listen.



Students have access to a library at each location. Discovering favorite authors and reading together is a staple at Micah House.

2018-2019 LEADERSHIP

Staff

Alison Anderson Executive Director Dena Hohl Program Director - Chapel Cindy Conley Program Director - Oxford Kim Seeburger Literacy Coordinator

Board of Directors

Jim Woolard President Alfredo Rodriguez Vice President Scott Clayton Treasurer Stephanie Dieneger Secretary Francisco Morales Board Member Daniel Pavoni Board Member Vicki Rold Board Member

INCOME & EXPENSES

INCOME FISCAL YEAR 2018-2019

- Trinity Church \$75,000
 - Individuals \$25,000
 - Grants \$26,000
- Businesses and Organizations \$11,000
- Scholarships, Activities & Events Campaign \$22,000
 - End of Year Campaign \$36,000
 - SUB TOTAL \$195,000
 - Facilities \$58,000
 - GRAND TOTAL \$253,000

EXPENSES FISCAL YEAR 2018-2019 PROGRAM

- Program Staff \$86,000
- Literacy Program \$30,000
 - Interns \$5,000
- Activities & Events (Backpack Jam, Events, Enrichment) \$16,000
 - Special Garden Program \$17,000
 - Daily Program (office/supplies/snacks) \$9,000
 - TOTAL \$163,000

FACILITY & ADMINISTRATIVE

- Building Repairs and Maintenance \$10,000
 - Utilities \$13,000
 - Legal/Professional \$2,500
 - Advertising \$6,000
 - TOTAL \$31,500
 - SUB TOTAL \$194,500
 - Facilities \$58,000
 - GRAND TOTAL \$252,500

Financial compilation conducted by an Dennison, CPA in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accounts. *Not yet final for 2018-2019

THANK YOU BUSINESS & COMMUNITY PARTNERS

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AAA Arrowhead Christian Academy **Beaver Medical Group Benchmark Transitions** CHP Century 21 Lois Lauer **Citizens Church City of Redlands Common Vision Coalition** First Congregational Church Fuente De Vida Church **IEHP/Molina Kiwanis Club of Redlands** KSGN IERCD La-Z-Boy West

Maupin Financial Services Optimist Club Redlands Pathway Church P&R Paper **Redlands Art Association Redlands Bike Classic Redlands Bowl Redlands Bowl Performing Arts Redlands Community Foundation Redlands Conservancy Redlands Festival of Arts Redlands Fire Department Redlands High School Redlands Police Department Redlands Rotary Redlands Unified School District Redlands Soroptimist Club**

Rochford Foundation - Burrage Mansion Safe Kids Bike Safety San Bernardino Probation Sanctuary Church 180 Degrees and Still Standing Santa Clause Inc. Solid Ground Stater Bros. Charities Sunrise Rotary - Books Target Redlands Trinity Church U of R Bulldog Alumni United First Methodist Church University of Redlands





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